**Notice of Public Budget Hearing - Town of Ellington**

NOTICE IS HEREBY GIVEN that on Wednesday, November 17, 2021, at 9:00 a.m. at the Ellington Community Center, N3802 State Road 76, Hortonville, WI, a PUBLIC HEARING will be held on the PROPOSED 2022 BUDGET of the Town of Ellington in Outagamie County.

The following is a summary of the proposed budget. A complete version of the proposed budget can be viewed by calling the Treasurer at (920) 757-6986.

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| **Proposed Budget** | **2022** |
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| Taxes: General Levy | $487,884.00 |
| Proposed Hwy Loan (truck) | $200,000.00 |
| County Sales Tax | $45,200.00 |
| Intergovernmental Revenues | $251,973.69 |
| Licenses and Permits | $12,000.00 |
| Public Charges for Services | $143,800.00 |
| Miscellaneous Revenue | $6,500.00 |
| **Total Revenue** | **$1,147,357.00** |
|  |  |
| **Expenditures** |  |
| General Government | $182,660.00 |
| Public Safety | $220,010.74 |
| Public Works | $659,186.26 |
| Health & Human Services | $1,000.00 |
| Culture, Recreation, Education | $24,500.00 |
| Conservation & Development | $5,000.00 |
| Capital Outlay | $35,000.00 |
| **Total Expenditures** | **$1,127,357.00** |
|  |  |
| Reserve for contingencies | $20,000.00 |
|  |  |
| **Total Expenditures & Reserves** | **$1,147,357.00** |

FURTHER NOTICE IS HEREBY GIVEN that immediately following the Public Budget Hearing will be discussion and motion on the selling of town property.